



Animal Shelter Design and Update



CITY OF WICHITA & KANSAS HUMANE SOCIETY

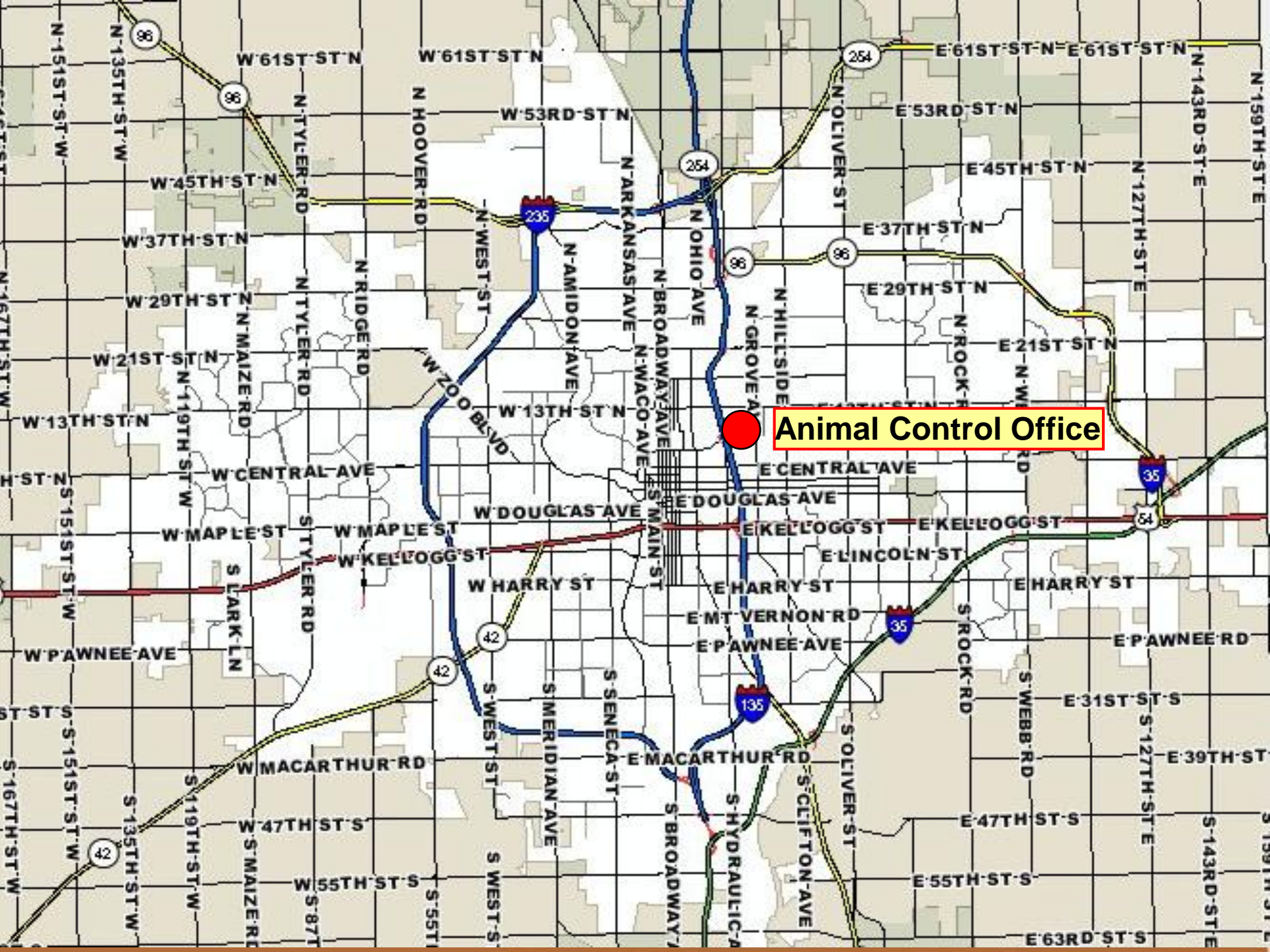


Kay Johnson, Director Environmental Services



Wichita Animal Care Campus

- Joint presentation by City of Wichita and Kansas Humane Society
- Historical perspective
 - Agency roles and current facilities
 - Issues, needs and perspective
- Collaborative Vision for Animal Welfare
- Conceptual design and budget
- Next steps



Animal Control Office



Role of Animal Services

- Community Safety
 - Dangerous, stray, and nuisance animal pickup
 - Investigations for rabies, bites, & attacks: animal quarantine
 - Code enforcement
 - Interagency support
- Animal Protection and Sheltering
 - Pickup and medical care for sick and injured animals
 - Cruelty and neglect investigations
 - Pets reunited with owners; adoptions and euthanasia
 - Interlocal agreements – Sedgwick County and cities
- Public Education and Records Management



Animal Services Field Office

- A 1940's "Green House" (1200 s.f. green paneled house across from ES Building)
 - 1024 N. Minnesota
- Functions:
 - Section supervision and administration
 - Call center, field officer headquarters and dispatch
 - Records management
 - Vicious animal hearings (held at ES Building)

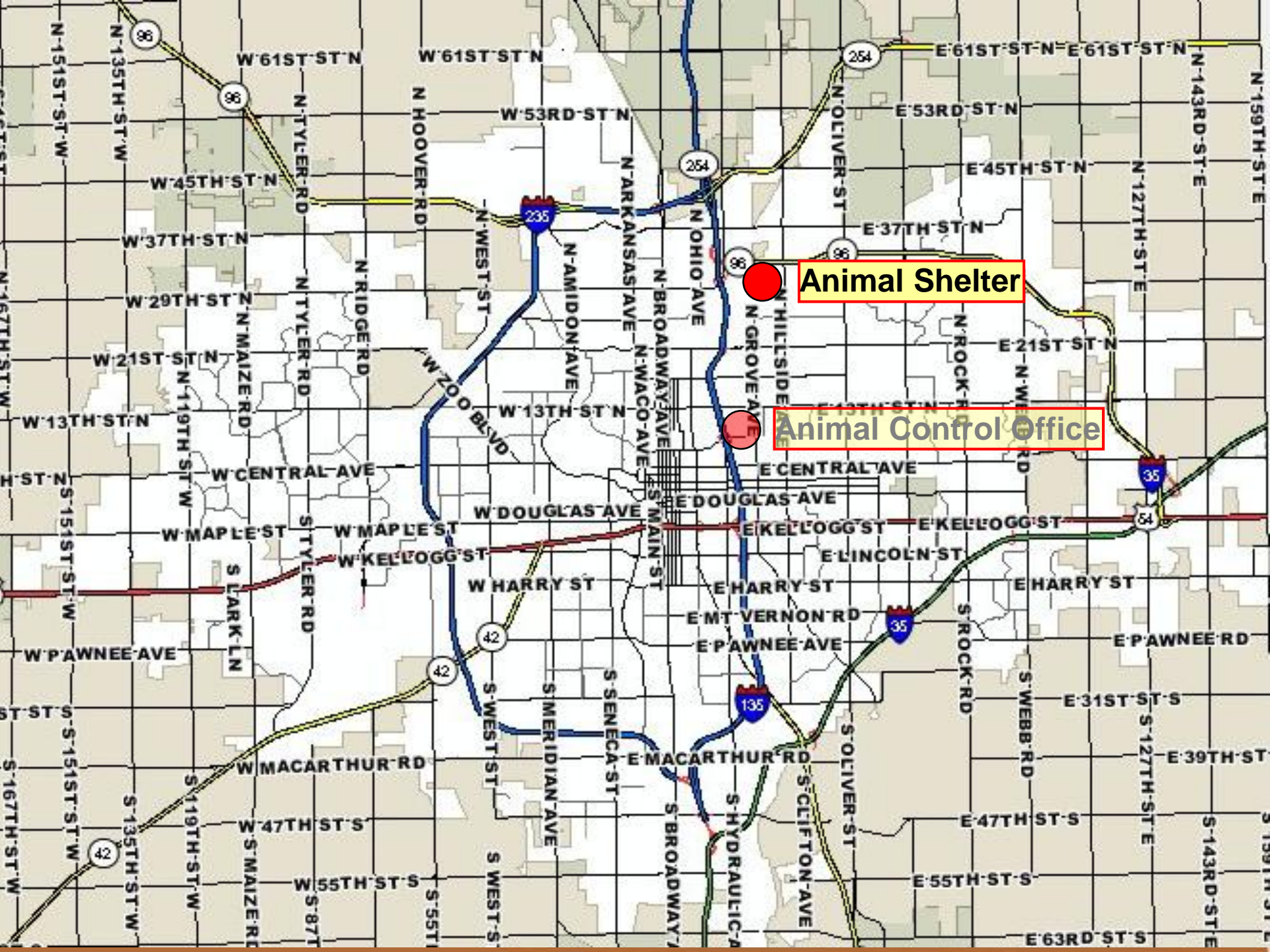


Green House Challenges

- Lack of adequate and healthy office space
- Old and dilapidated building – exterior and interior
- Ineffective communications with shelter operations
- Duplication of some activities with split locations
- Inefficient driving requirements with split locations



Animal Control Office Building





Wichita Animal Shelter

- Built in 1985, 6,192 s.f. cinderblock building located at 3303 N. Hillside
- Functions:
 - Required hold for animals impounded by field staff, public and contract agencies;
 - Call center for services;
 - Reclamation center for owners to locate lost pets;
 - Adoption center for excess animals to citizens or rescue groups or euthanized
 - Euthanasia and disposal facility for excess and dead animals

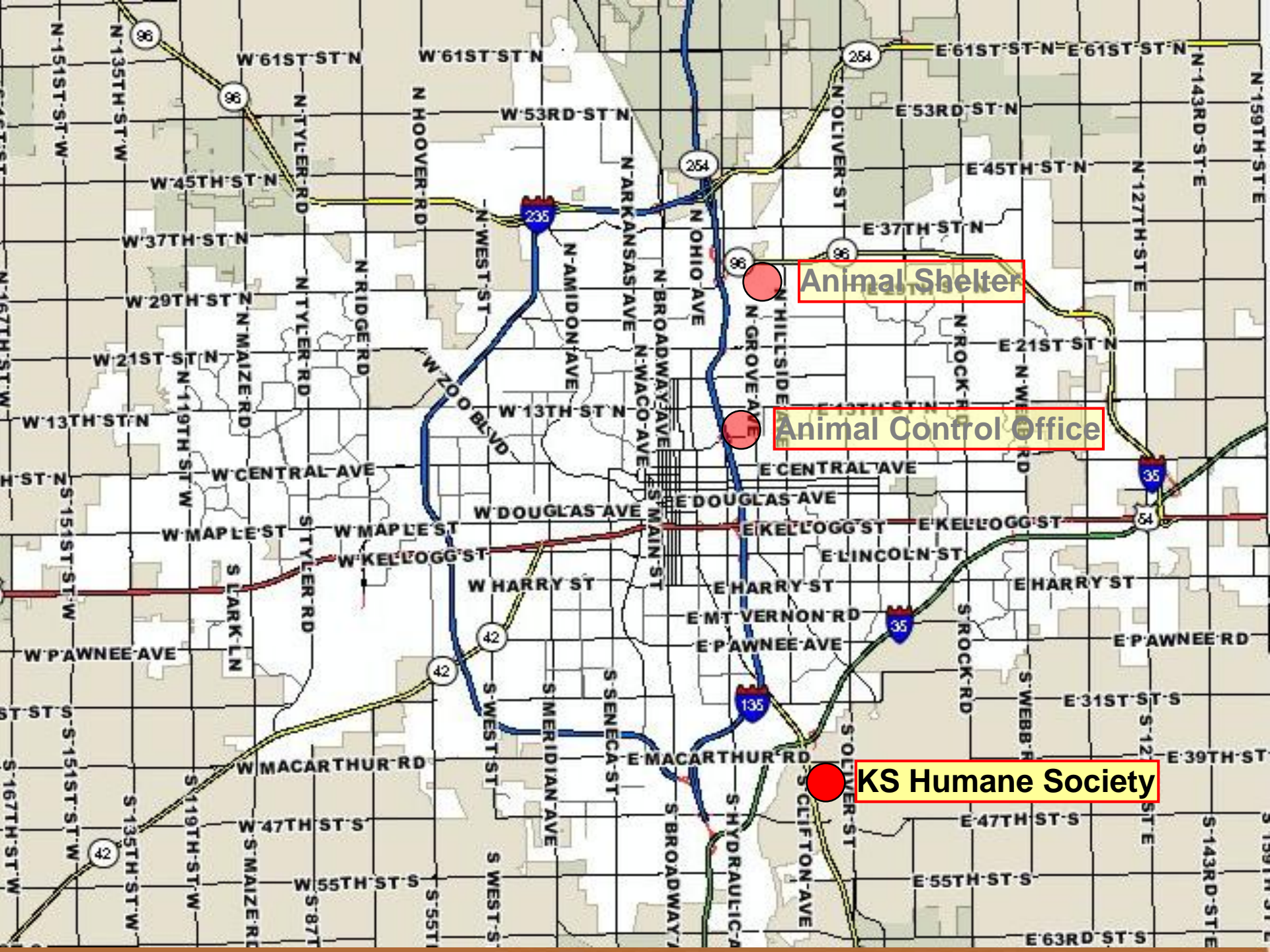


Shelter Challenges

- Lack of adequate and healthy space for people and animals
- Old and dilapidated building
- Worn out equipment and incinerators
- High euthanasia rate due to limited space
- Inefficient operations and communications due to location of section administration and field operations



Animal Shelter & Adoption Center



Animal Shelter

Animal Control Office

KS Humane Society



Daily Interaction with KHS

- Animal transfers for adoptions – drive time
- Citizen referral to KHS for – lost pet location and adoption
- Information collaboration and records sharing
- Mutual training and resource sharing



Public Issues

- Geographic location – public has to drive to both location looking for lost pets
- Duplication in services – both have adoptions, stray intake
- Confusion on function and identity – people don't know the difference



Vision and Goals for Animal Services To Preserve and Protect Public Health, Safety and Animal Welfare

- Increase response rate for service requests
- Increase pet owner responsibility and compliance
- Reduce animal bites and attacks
- Serve as community's single point for stray intake to increase returned to owner rate
- Increase adoption rate and reduce euthanasia rate of unwanted or excess pets in the community
- Implement additional measures to reduce community's unwanted cats and dogs



Kim Janzen, President/CEO Kansas Humane Society



Role of KHS

- Pet Adoption Services
- Place to take pets when they can no longer be cared for
- Taking in stray animals
- Reducing pet overpopulation
- Community Education
- Spaying and neutering all pets prior to adoption

KANSAS HUMANE SOCIETY



**YOUR PASSION IS
OUR MISSION**

Superior Nutrition for Lifelong Health™





Animal Receiving

Lost & Found

Animal Receiving

Lost & Found

Animal Receiving

Lost & Found



Kansas Humane Society Functions

- Adoptions
- Lost & Found services
- Youth Education
- Spay/neuter clinic
- Administration/Fundraising/Public Relations
- Euthanasia
- Volunteer Coordination
- Foster Care Program
- Private Pet Cremation



KHS Challenges

- 50 – year old facility
- Lack of space for animals/programs/staff
- Inadequate plumbing, ventilation, and electrical systems
- Difficult to sanitize
- No isolation space for animals with illness
- Increases animal stress and behavior issues



Public inconvenience

- Confusion of functions
- Two locations for lost pets
- Two locations for pet adoptions
- Redundant services
- Little opportunity for collaboration



George Fahnestock, KHS Board Member

History of Collaboration



One Campus - Many Benefits

1. One point of service
2. Increases convenience for public
3. Decreases public confusion
4. Eliminates service duplication
5. Successful public/private partnership
6. Improves public perception
7. Expands services to the community
8. Municipal resources stay focused on municipal responsibilities



One Campus - Many Benefits

- 9. Opportunity for shared resources
- 10. Perfect blend of autonomy and collaboration
- 11. Strengthens both organizations
- 12. First step in achieving our vision to save the life of every adoptable animal
- 13. First of its kind in the Midwest
- 14. Will be a model for animal care organizations around the country



Streamlining Services

- KHS: Owner–relinquished animals
- CoW: Stray animals/3 day stray hold
- CoW: Reunite lost pets with owners
- KHS: Health and Behavior Evaluation
- KHS: Spay/neuter Surgery, Micro-chipping, Adoption



Our Vision

**To end the euthanasia of all
healthy or treatable animals
in our community.**



Ed Martin, Building Services Manager

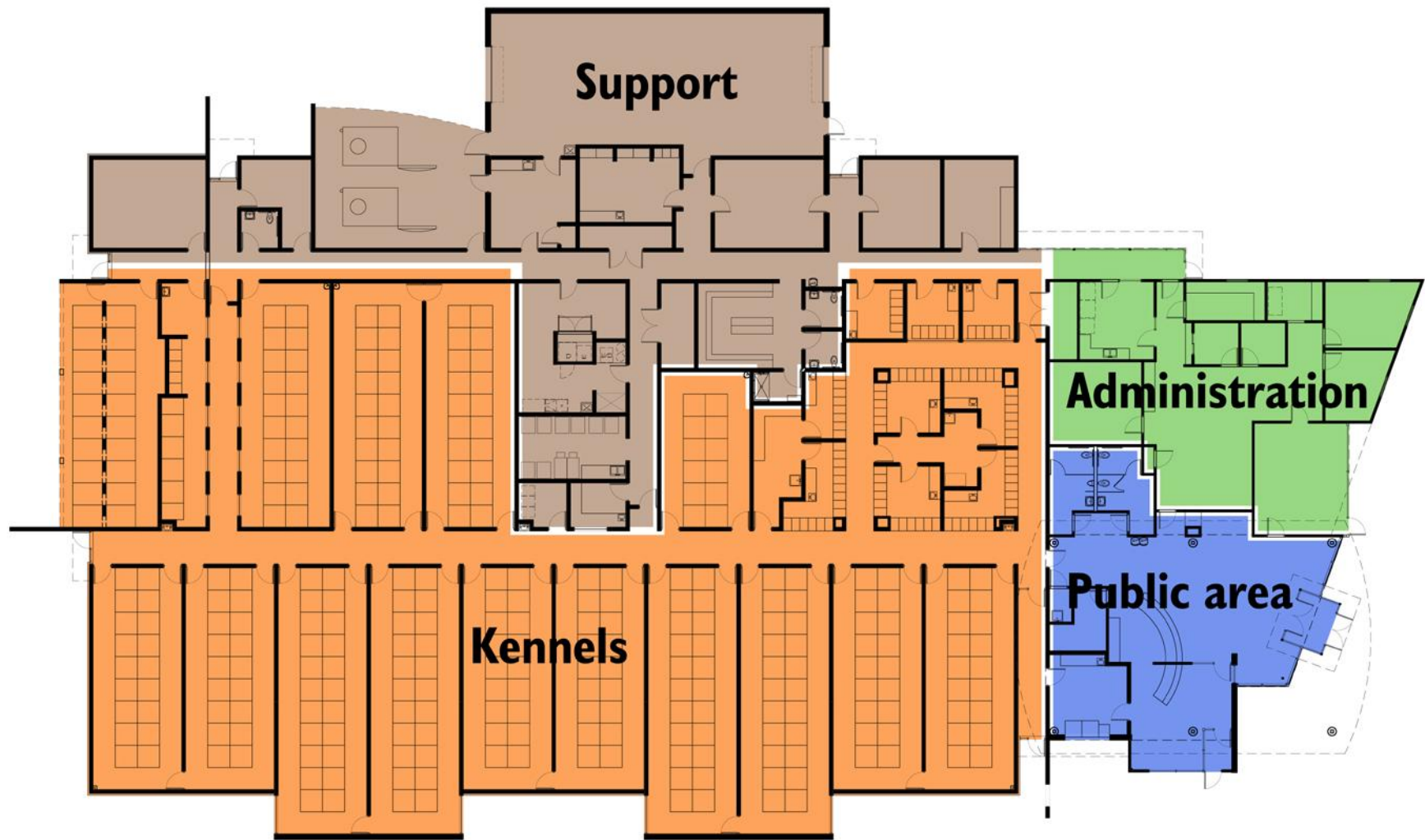


Wilson, Darnell, Mann Architects

- Many meetings with KHS and CoW to determine specific needs for each

Project Design Concept

- 2 similar facilities
- Same materials
- Same equipment
- Unique character for each facility



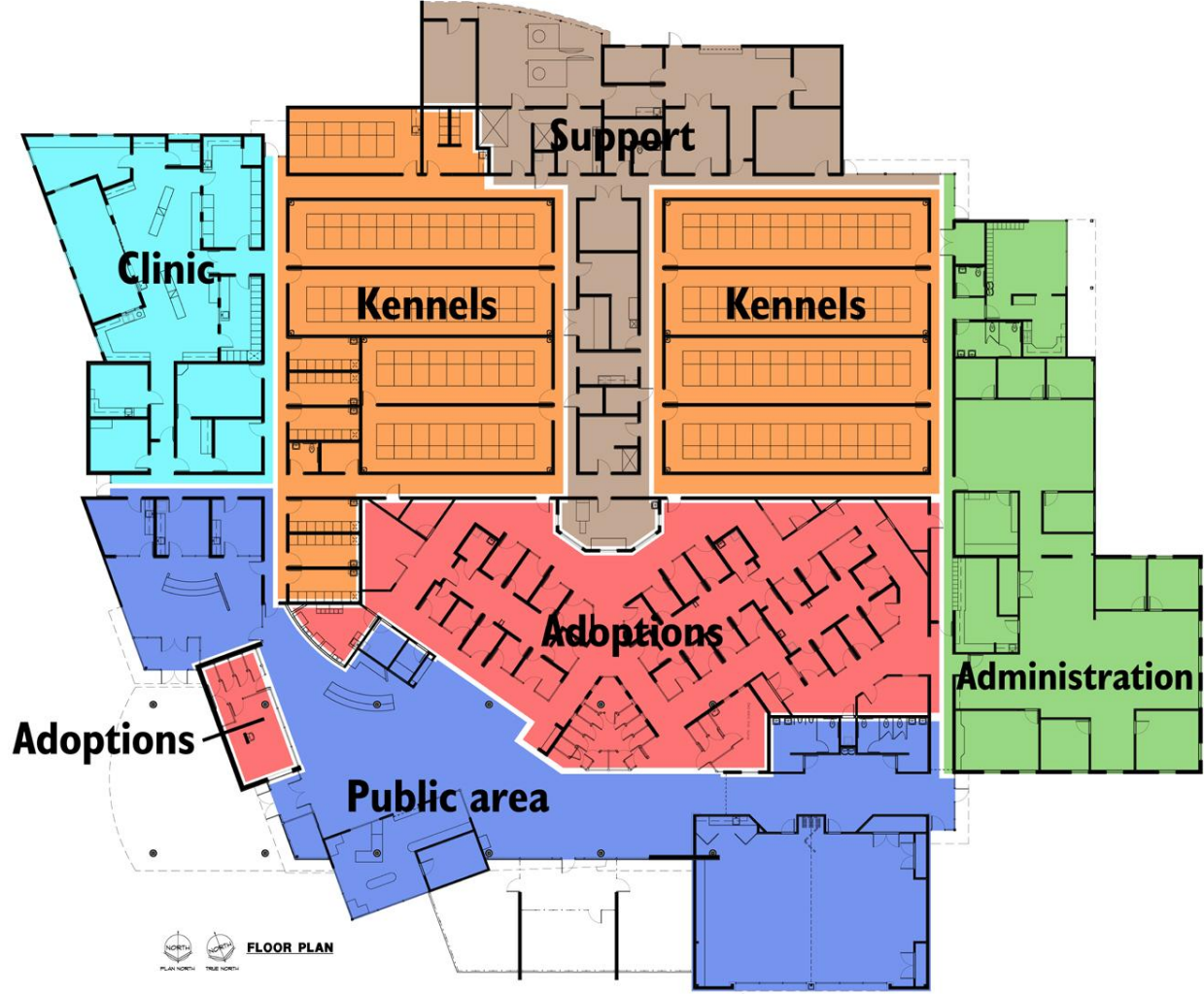
ANIMAL SERVICES CAMPUS
CITY OF WICHITA ANIMAL SHELTER

Arch: WMA
Wichita, KS

PLANTS: CLOUD



City of Wichita Animal Shelter - North Elevation



PROGRESS PRINT
 NOT FOR CONSTRUCTION
 DATE: 02.28.07
 ISSUED BY: WDM

ANIMAL SERVICES CAMPUS
 KANSAS HUMANE SOCIETY
Architect: WDM

PROJECT: 0000
 STREET: 000 00 STREET

NO. 0000
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Kansas Humane Society - North Elevation

E 33RD ST N

Shelter to be
Removed

96

135

96

N GROVE CIR

N HILLSIDE AVE

Building
Removed









CoW Animal Shelter Design

- Developed after joint study of recent projects in other cities
- Avoids mistakes and uses best practices of other projects
- Uses latest standards in kennel design
- All finishes are easily cleaned, very durable, and meet disease control standards
- Designed for 15 air changes/hour
- Excellent sound control



Features of Animal Shelter Design

- Includes administration from “Green House”
- Improved animal drop-off
- Improved animal care facilities
- Improved animal capacity
- Improved cages – All on one level
- Improved viewing for public
- Allows for modest growth



Architect's Estimate for Animal Shelter

Building Area 26,022 SF

Construction Cost	\$5,620,522
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Design fees, survey, soils, etc.	\$ 431,010
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Contingency @ 12%	<u>\$ 674,463</u>
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Total	\$6,725,995
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Staff Cost Estimate in 1999	\$3,300,000
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Difference	\$3,425,995
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1999 Estimate for new Animal Shelter

- Replaced current building only. Did not include furnishings or equipment
- Did not include “Green House” functions
- Did not reflect later changes in design standards for disease control
- Did not reflect increased cost/s.f. of animal care vs. normal building
- Did not anticipate rapid escalation of construction costs



Escalation of Construction Costs

- Materials in world-wide demand
- Material costs affected by fuel costs
- Cement + 40% since 2000 +13% in 2006
- Iron & Steel + 79% since 2000 + 9% in 2006
- Copper +130% since 2000 +61% in 2006
- Asphalt Paving + 40% since 2000 +13% in 2006



Project Schedule

- KHS property has been sold and they need to move
- CoW schedule is being matched to KHS schedule
- Groundbreaking in December 2007
- Occupancy in Spring of 2009



Build both projects with same contractor

- Save money
 - Economy of scale
 - Same subs do all work
 - Reduced contractor overhead costs
- Save time
 - Eliminate conflicts of side by side projects



Project Construction Plan

- Issue “request for Qualifications” (RFQ)
- Select most qualified General Contractor
- Negotiate best price for three separate segments
 - Wichita Animal Shelter building
 - Kansas Humane Society building
 - Site development (shared 50–50)
- One project manager for all contracts



Request to City Council

- Support the project as designed
- Support the project funding

With Council's expression of support, we will proceed with the process to develop construction documents